

Jan/2019-Apr/2020 Operating Consolidated Income Information

(NTD Thousand)

	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19
Item	Operating Consolidated Revenue	Operating Consolidated Revenue	Operating Consolidated Revenue	Operating Consolidated Revenue	Operating Consolidated Revenue	Operating Consolidated Revenue	Operating Consolidated Revenue	Operating Consolidated Revenue	Operating Consolidated Revenue	Operating Consolidated Revenue	Operating Consolidated Revenue
Current month	512,143	903,156	693,991	639,164	-77,434	619,693	710,234	783,808	337,831	692,981	752,823
Month-on-month against preceding year	757,273	55,827	462,765	250,540	1,323,947	800,292	619,693	710,234	268,214	388,343	197,861
Increase/decrease month-on-month against the preceding year	-245,130	847,329	231,226	388,624	-1,401,381	-180,599	537,196	412,898	69,617	304,638	554,962
Increase/decrease month-on-month against the preceding year (%)	-32.37	1,517.78	50	155.11	-105.85	-22.57	14.61	10.35	25.96	78.45	280.48
Cumulative revenues - current year	512,143	1,415,299	2,109,290	2,748,454	2,671,020	3,290,713	32.21	89.83	5,122,586	5815567	6,568,390
Cumulative revenues - preceding year	757,273	813,100	1,275,865	1,526,405	2,850,351	3,650,641	4,000,947	4,784,755	4,868,952	5257295	5,455,156
Increase/decrease against the preceding period	-245,130	602,199	833,425	1,222,049	-179,331	-359,928	4,187,840	4,600,738	253,634	558272	1,113,234
Increase/decrease against the preceding period (%)	-32.37	74.06	65	80.06	-6.29	-9.86	-4.46	3.99	5.21	10.62	20.41

	Jan-20	Feb-20	Mar-20	Apr-20
Item	Operating Consolidated Revenue	Operating Consolidated Revenue	Operating Consolidated Revenue	Operating Consolidated Revenue
Current month	340,723	481,468	-417,846	990,962
Month-on-month against preceding year	512,143	903,156	693,991	639,164
Increase/decrease month-on-month against the preceding year	-171,420	-421,688	-1,111,837	351,798
Increase/decrease month-on-month against the preceding year (%)	-33.47	-46.69	-160.21	55.04
Cumulative revenues - current year	340,723	822,191	404,345	1,395,307
Cumulative revenues - preceding year	512,143	1,415,299	2,109,290	2,748,454
Increase/decrease against the preceding period	-171,420	-593,108	-1,704,945	-1,353,147
Increase/decrease against the preceding period (%)	-33.47	-41.91	-80.83	-49.23

Jan/2016-Dec/2018 Operating Consolidated Income Information

(NTD Thousand)

Item	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16
	Operating Consolidated Revenue	Operating Consolidated Revenue	Operating Consolidated Revenue	Operating Consolidated Revenue	Operating Consolidated Revenue	Operating Consolidated Revenue	Operating Consolidated Revenue	Operating Consolidated Revenue	Operating Consolidated Revenue	Operating Consolidated Revenue	Operating Consolidated Revenue	Operating Consolidated Revenue
Current month	428,254	233,748	559,000	304,578	184,650	434,280	805,252	689,615	360,766	169,300	189,233	138,982
Month-on-month against preceding year	387,633	449,323	294,276	1,020,869	352,769	297,561	202,824	67,350	484,946	418,018	423,336	182,230
Increase/decrease month-on-month against the preceding year	40,621	-215,575	264,724	-716,291	-168,119	136,719	602,428	622,265	-124,180	-248,718	-234,103	-43,248
Increase/decrease month-on-month against the preceding year (%)	10.48	-47.98	89.96	-70.16	-47.66	45.95	297.02	923.93	-25.61	-59.50	-55.3	-23.73
Cumulative revenues - current year	428,254	662,002	1,221,002	1,525,580	1,710,230	2,144,510	2,949,762	3,639,377	4,000,143	4,169,443	4,358,676	4,497,658
Cumulative revenues - preceding year	387,633	836,956	1,131,232	2,152,101	2,504,870	2,802,431	3,005,255	3,072,605	3,557,551	3,975,569	4,398,905	4,581,135
Increase/decrease against the preceding period	40,621	-174,954	89,770	-626,521	-794,640	-657,921	-55,493	566,772	442,592	193,874	-40,229	-83,477
Increase/decrease against the preceding period (%)	10.48	-20.90	7.94	-29.11	-31.72	-23.48	-1.85	18.45	12.44	4.88	-0.91	-1.82

Item	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17
	Operating Consolidated Revenue	Operating Consolidated Revenue	Operating Consolidated Revenue	Operating Consolidated Revenue	Operating Consolidated Revenue	Operating Consolidated Revenue	Operating Consolidated Revenue	Operating Consolidated Revenue	Operating Consolidated Revenue	Operating Consolidated Revenue	Operating Consolidated Revenue	Operating Consolidated Revenue
Current month	464,246	848,575	675,369	426,399	519,790	472,419	707,429	726,145	351,537	926,422	725,141	426,627
Month-on-month against preceding year	428,254	233,748	559,000	304,578	184,650	434,280	805,252	689,615	360,766	169,300	189,233	138,982
Increase/decrease month-on-month against the preceding year	35,992	614,827	116,369	121,821	335,140	38,139	-97,823	36,530	-9,229	757,122	535,908	287,645
Increase/decrease month-on-month against the preceding year (%)	8	263	21	40	181.5	8.78	-12.15	5.3	-2.56	447.21	283.20	206.97
Cumulative revenues - current year	464,246	1,312,822	1,988,190	2,414,589	2,934,379	3,406,797	4,114,227	4,840,372	5,191,909	6,118,331	6,843,472	7,270,099
Cumulative revenues - preceding year	428,254	662,002	1,221,002	1,525,580	1,710,230	2,144,510	2,949,762	3,639,377	4,000,143	4,169,443	4,358,676	4,497,658
Increase/decrease against the preceding period	35,992	650,820	767,188	889,009	1,224,149	1,262,287	1,164,465	1,200,995	1,191,766	1,948,888	2,484,796	2,772,441
Increase/decrease against the preceding period (%)	8	98	63	58	71.58	58.86	39.48	33	29.79	46.74	57.01	61.64

Item	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18
	Operating Consolidated Revenue	Operating Consolidated Revenue	Operating Consolidated Revenue	Operating Consolidated Revenue	Operating Consolidated Revenue	Operating Consolidated Revenue	Operating Consolidated Revenue	Operating Consolidated Revenue	Operating Consolidated Revenue	Operating Consolidated Revenue	Operating Consolidated Revenue	Operating Consolidated Revenue
Current month	757,273	55,827	462,765	250,540	1,323,947	800,292	537,196	412,898	268,214	388,343	197,861	319,119
Month-on-month against preceding year	464,246	848,575	675,369	426,399	519,790	472,419	707,429	726,145	351,537	926,422	725,141	426,627
Increase/decrease month-on-month against the preceding year	293,027	-792,748	-212,604	-175,859	804,157	327,873	-170,233	-313,247	-83,323	-538,079	-527,280	-107,508
Increase/decrease month-on-month against the preceding year (%)	63.12	-93.42	-31.48	-41.24	154.71	69.4	-24.06	-43.14	-23.7	-58.08	-72.71	-25.2
Cumulative revenues - current year	757,273	813,100	1,275,865	1,526,405	2,850,351	3,650,641	4,187,840	4,600,738	4,868,952	5,257,295	5,455,156	5,774,275
Cumulative revenues - preceding year	464,246	1,312,822	1,988,190	2,414,589	2,934,379	3,406,797	4,114,227	4,840,372	5,191,909	6,118,331	6,843,472	7,270,099

Increase/decrease against the preceding period	293,027	-499,722	-712,325	-888,184	-84,028	243,844	73,613	-239,634	-322,957	-861,036	-1,388,316	-1,495,824
Increase/decrease against the preceding period (%)	63.12	-38.06	-35.83	-36.78	-2.86	7.16	1.79	-4.95	-6.22	-14.07	-20.29	-20.58

Jan/2013- Dec/2015 Operating Consolidated Income Information

(NTD Thousand)

	Jan-13	Feb-13	Mar-13	Apr-13	May-13	Jun-13	Jul-13	Aug-13	Sep-13	Oct-13	Nov-13	Dec-13
Item	Operating Consolidated Revenue	Operating Consolidated Revenue	Operating Consolidated Revenue	Operating Consolidated Revenue	Operating Consolidated Revenue	Operating Consolidated Revenue	Operating Consolidated Revenue	Operating Consolidated Revenue	Operating Consolidated Revenue	Operating Consolidated Revenue	Operating Consolidated Revenue	Operating Consolidated Revenue
Current month	443,034	400,938	323,681	420,055	408,531	109,849	536,242	239,544	460,119	522,638	284,414	465,202
Month-on-month against preceding year	545,261	788,280	287,878	141,462	202,657	282,198	326,010	307,436	403,072	156,890	374,392	269,555
Increase/decrease month-on-month against the preceding year	-102,227	-387,342	35,803	278,593	205,874	-172,349	210,232	-67,892	57,047	365,748	-89,978	195,647
Increase/decrease month-on-month against the preceding year (%)	-18.75	-49.14	12.44	196.94	101.59	-61.07	64.49	-22.08	14.15	233.12	-24.03	72.58
Cumulative revenues - current year	443,034	843,973	1,167,653	1,587,708	1,996,239	2,106,088	2,642,330	2,881,874	3,341,993	3,864,631	4,149,045	4,614,247
Cumulative revenues - preceding year	545,261	1,333,541	1,621,420	1,762,882	1,965,539	2,247,737	2,573,747	2,881,183	3,284,255	3,441,145	3,815,537	4,085,092
Increase/decrease against the preceding period	-102,227	-489,568	-453,767	-175,174	30,700	-141,649	68,583	691	57,738	423,486	333,508	529,155
Increase/decrease against the preceding period (%)	-18.75	-36.71	-27.99	-9.94	30,700	-6.3	2.66	0.02	1.76	12.31	8.74	12.95

	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14	Jul-14	Aug-14	Sep-14	Oct-14	Nov-14	Dec-14
Item	Operating Consolidated Revenue	Operating Consolidated Revenue	Operating Consolidated Revenue	Operating Consolidated Revenue	Operating Consolidated Revenue	Operating Consolidated Revenue	Operating Consolidated Revenue	Operating Consolidated Revenue	Operating Consolidated Revenue	Operating Consolidated Revenue	Operating Consolidated Revenue	Operating Consolidated Revenue
Current month	173,924	705,432	623,417	198,267	734,054	707,983	359,694	341,327	110,750	203,841	407,436	597,430
Month-on-month against preceding year	443,034	400,938	323,681	420,055	408,531	109,849	536,242	239,544	460,119	522,638	284,414	465,202
Increase/decrease month-on-month against the preceding year	-269,110	304,494	299,736	-221,788	325,523	598,134	-176,548	101,783	-349,369	-318,797	123,022	132,228
Increase/decrease month-on-month against the preceding year (%)	-60.74	75.95	92.6	-52.8	79.68	544.51	-32.92	42.49	-75.93	-61	43.25	28.42
Cumulative revenues - current year	173,924	879,355	1,502,772	1,701,039	2,435,093	3,143,077	3,502,771	3,844,098	3,954,848	4,158,689	4,566,125	5,163,555
Cumulative revenues - preceding year	443,034	843,973	1,167,653	1,587,708	1,996,239	2,106,088	2,642,330	2,881,874	3,341,993	3,864,631	4,149,045	4,614,247
Increase/decrease against the preceding period	-269,110	35,382	335,119	113,331	438,854	2,106,088	860,441	962,224	612,855	294,058	417,080	549,308
Increase/decrease against the preceding period (%)	-60.74	4.19	28.7	7.14	21.98	49.24	32.56	33.39	18.34	7.61	10.05	11.9

	Jan-15	Feb-15	Mar-15	Apr-15	May-15	Jun-15	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15
Item	Operating Consolidated Revenue	Operating Consolidated Revenue	Operating Consolidated Revenue	Operating Consolidated Revenue	Operating Consolidated Revenue	Operating Consolidated Revenue	Operating Consolidated Revenue	Operating Consolidated Revenue	Operating Consolidated Revenue	Operating Consolidated Revenue	Operating Consolidated Revenue	Operating Consolidated Revenue
Current month	387,633	449,323	294,276	1,020,869	352,769	297,561	202,824	67,350	484,946	418,018	423,336	182,230
Month-on-month against preceding year	173,924	705,432	623,417	198,267	734,054	707,983	359,694	341,327	110,750	203,841	407,436	597,430
Increase/decrease month-on-month against the preceding year	213,709	-256,109	-329,141	822,602	-381,285	-410,422	-156,870	-273,977	374,196	214,177	15,900	-415,200
Increase/decrease month-on-month against the preceding year (%)	122.87	-36.31	-52.8	414.90	-51.94	-57.97	-43.61	-80.27	337.87	105.07	3.90	-69.50
Cumulative revenues - current year	387,633	836,956	1,131,232	2,152,101	2,504,870	2,802,431	3,005,255	3,072,605	3,557,551	3,975,569	4,398,905	4,581,135

Cumulative revenues - preceding year	173,924	879,355	1,502,772	1,701,039	2,435,093	3,143,077	3,502,771	3,844,098	3,954,848	4,158,689	4,566,125	5,163,555
Increase/decrease against the preceding period	213,709	-42,399	-371,540	451,062	69,777	-340,646	-497,516	-771,493	-397,297	-183,120	-167,220	-582,420
Increase/decrease against the preceding period (%)	122.87	-4.82	-24.72	26.52	2.87	-10.84	-14.20	-20.07	-10.05	-4.40	-3.66	-11.28

Jan/2011-Dec/2012 Operating Income Information

(NTD Thousand)

Item	Jan-11	Feb-11	Mar-11	Apr-11	May-11	Jun-11	Jul-11	Aug-11	Sep-11	Oct-11	Nov-11	Dec-11
	Operating Revenue	Operating Revenue	Operating Revenue	Operating Revenue	Operating Revenue	Operating Revenue	Operating Revenue	Operating Revenue	Operating Revenue	Operating Revenue	Operating Revenue	Operating Revenue
Current month	578,189	195,473	435,215	391,089	370,125	217,687	684,495	255,525	313,798	360,701	470,590	142,230
Month-on-month against preceding year	483,993	335,777	429,140	387,868	281,963	248,640	529,187	604,492	469,476	422,967	395,816	584,267
Increase/decrease month-on-month against the preceding year	94,196	-140,304	6,075	3,221	88,162	-30,953	155,308	-348,967	-155,678	-62,266	74,774	-442,037
Increase/decrease month-on-month against the preceding year (%)	19.46	-41.78	1.42	0.83	31.27	-12.45	29.35	-57.73	-33.16	-14.72	18.89	-75.66
Cumulative revenues - current year	578,189	773,662	1,208,877	1,599,966	1,970,091	2,187,778	2,872,273	3,127,798	3,441,596	3,802,297	4,272,887	4,415,117
Cumulative revenues - preceding year	483,993	819,770	1,248,910	1,636,778	1,918,741	2,167,381	2,696,568	3,301,060	3,770,536	4,193,503	4,589,319	5,173,586
Increase/decrease against the preceding period	94,196	-46,108	-40,033	-36,812	51,350	20,397	175,705	-173,262	-328,940	-391,206	-316,432	-758,469
Increase/decrease against the preceding period (%)	19.46	-5.62	-3.21	-2.25	2.68	0.94	6.52	-5.25	-8.72	-9.33	-6.89	-14.66

Item	Jan-12	Feb-12	Mar-12	Apr-12	May-12	Jun-12	Jul-12	Aug-12	Sep-12	Oct-12	Nov-12	Dec-12
	Operating Revenue	Operating Revenue	Operating Revenue	Operating Revenue	Operating Revenue	Operating Revenue	Operating Revenue	Operating Revenue	Operating Revenue	Operating Revenue	Operating Revenue	Operating Revenue
Current month	503,736	688,356	262,178	95,263	214,820	247,842	310,414	389,938	306,541	119,011	290,744	270,570
Month-on-month against preceding year	578,189	195,473	435,215	391,089	370,125	217,687	684,495	255,525	313,798	360,701	470,590	142,230
Increase/decrease month-on-month against the preceding year	-74,453	492,883	-173,037	-295,826	-155,305	30,155	-374,081	134,413	-7,257	-241,690	-179,846	128,340
Increase/decrease month-on-month against the preceding year (%)	-12.88	252.15	-39.76	-75.64	-41.96	13.85	-54.65	52.6	-2.31	-67.01	-38.22	90.23
Cumulative revenues - current year	503,736	1,192,092	1,454,270	1,549,533	1,764,353	2,012,195	2,322,609	2,712,547	3,019,088	3,138,099	3,428,842	3,699,412
Cumulative revenues - preceding year	578,189	773,662	1,208,877	1,599,966	1,970,091	2,187,778	2,872,273	3,127,798	3,441,596	3,802,297	4,272,887	4,415,117
Increase/decrease against the preceding period	-74,453	418,430	245,393	-50,433	-205,738	-175,583	-549,664	-415,251	-422,508	-664,198	-844,045	-715,705
Increase/decrease against the preceding period (%)	-12.88	54.08	20.3	-3.15	-10.44	-8.03	-19.14	-13.28	-12.28	-17.47	-19.75	-16.21

Jan/2011- Dec/2012 Operating Consolidated Income Information

(NTD Thousand)

	Jan-11	Feb-11	Mar-11	Apr-11	May-11	Jun-11	Jul-11	Aug-11	Sep-11	Oct-10	Nov-11	Dec-11
Item	Operating Consolidated Revenue	Operating Consolidated Revenue	Operating Revenue	Operating Revenue	Operating Revenue	Operating Revenue	Operating Revenue	Operating Revenue	Operating Revenue	Operating Revenue	Operating Revenue	Operating Revenue
Current month	630,764	253,664	520,723	467,488	378,608	264,688	726,517	232,725	362,721	410,018	581,893	198,721
Month-on-month against preceding year	556,148	338,174	543,401	433,767	339,929	303,013	643,629	630,389	552,409	615,038	580,483	597,830
Increase/decrease month-on-month against the preceding year	74,616	-84,510	-22,678	33,721	38,679	-38,325	82,888	-397,664	-189,688	-205,020	1,410	-399,109
Increase/decrease month-on-month against the preceding year (%)	13.42	-24.99	-4.17	7.77	11.38	-12.65	12.88	-63.08	-34.34	-33.33	0.24	-66.76
Cumulative revenues - current year	630,764	884,427	1,405,151	1,872,638	2,251,247	2,515,935	3,242,452	3,475,177	3,837,899	4,247,917	4,829,808	5,028,529
Cumulative revenues - preceding year	556,148	894,325	1,437,726	1,871,492	2,211,421	2,514,433	3,158,064	3,788,455	4,340,859	4,955,898	5,536,381	6,134,211
Increase/decrease against the preceding period	74,616	-9,898	-32,575	1,146	39,826	1,502	84,388	-313,278	-502,960	-707,981	-706,573	-1,105,682
Increase/decrease against the preceding period (%)	13.42	-1.11	-2.27	0.06	1.8	0.06	2.67	-8.27	-11.59	-14.29	-12.76	-18.02

	Jan-12	Feb-12	Mar-12	Apr-12	May-12	Jun-12	Jul-12	Aug-12	Sep-12	Oct-12	Nov-12	Dec-12
Item	Operating Revenue	Operating Revenue	Operating Revenue	Operating Revenue	Operating Revenue	Operating Revenue	Operating Revenue	Operating Revenue	Operating Revenue	Operating Revenue	Operating Revenue	Operating Revenue
Current month	546,713	770,677	326,299	134,822	201,679	317,259	341,884	435,908	367,777	170,939	354,467	259,392
Month-on-month against preceding year	630,764	253,664	520,723	467,488	378,608	264,688	726,517	232,725	362,721	410,018	581,893	198,721
Increase/decrease month-on-month against the preceding year	-84,051	517,013	-194,424	-332,666	-176,929	52,571	-384,633	203,183	5,056	-239,079	-227,426	60,671
Increase/decrease month-on-month against the preceding year (%)	-13.33	203.82	-37.34	-71.16	-46.73	19.86	-52.94	87.31	1.39	-58.31	-39.08	30.53
Cumulative revenues - current year	546,713	1,317,390	1,643,689	1,778,509	1,980,188	2,297,448	2,639,331	3,075,240	3,443,017	3,613,955	3,968,422	4,227,814
Cumulative revenues - preceding year	630,764	884,427	1,405,151	1,872,638	2,251,247	2,515,935	3,242,452	3,475,177	3,837,899	4,247,917	4,829,808	5,028,529
Increase/decrease against the preceding period	-84,051	432,963	238,538	-94,129	-271,059	-218,487	-603,121	-399,937	-394,882	-633,962	-861,386	-800,715
Increase/decrease against the preceding period (%)	-13.33	48.95	16.98	-5.03	-12.04	-8.68	-18.6	-11.51	-10.29	-14.92	-17.83	-15.92